"SAVE TREES & PROTECT ENVIRONMENT"

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT

Subject: **CONTINUED SNE FOR THE YEAR 2023-24 IN RESPECT OF PUNJAB INFORMATION COMMISSION, LAHORE**

Will the Section Officer (B&A), Government of the Punjab, Information & Culture Department, please refer to his letter No. SO B&A (INF)1-17/2023, dated 16.02.2023 on the subject noted above?

2. Finance Department agrees to allow continuance of following posts in respect of Punjab Information Commission, Lahore at a total cost of **Rs. 62,698,000/-** (Rupees Six Crore, twenty six lac and ninety eight thousand only) as grant-in-aid through SNE 2023-2024 on existing and temporary basis. The details of expenditure are as under:-

| Head | Amount in Rs. |
|---|---|
| **A01106-Pay of Contract Staff** | |
| C457-M-One Chief Information Commissioner | 6,400,000 |
| 1120-M-Two Information Commissioners | 12,800,000 |
| **A01101-Pay** | |
| E691M-One Executive Director (BS-19) | 1,054,000 |
| D051M-Tow Deputy Director (BS-18) | 1,365,000 |
| M318-M- One MIS Manager (BS-18) | 683,000 |
| A146-M- Three Assistant Directors (BS-17) | 1,623,000 |
| N055-M-One Network Administrator (BS-17) | 540,000 |
| P139-M-Three Private Secretaries (BS_17) | 1,623,000 |
| W093-M-One Web Master (BS-17) | 540,000 |
| S282-M-One Superintendent (BS-17) | 540,000 |
| A097-M-Five Assistant (BS-16) | 1,847,000 |
| **A01151-Pay of Other Staff** | |
| S216-M-Five Stenographers (BS-15) | 1,351,000 |
| A008-M-One Accountant (BS-14) | 335,000 |
| D020-M-Three Data Entry Operators (BS-12) | 712,000 |
| J019-M-One Junior Clerk (BS-11) | 224,000 |
| D089-M-Two Dispatch Rider (BS-04) | 353,000 |
| D186-M-Four Drivers (BS-04) | 705,000 |
| C112-M-One Chowkidar (BS-01) | 180,000 |
| N006-M-Six Naib Qasids (BS-01) | 1,080,000 |
| S311-M-Two Sanitary Workers (BS-1) | 357,000 |
| **Allowances** | |
| A01202-House Rent Allowance | 2,793,000 |
| A01203-Conveyance Allowance | 1,890,000 |
| A01207-Washing Allowance | 5,000 |
| A01217-Medical Allowance | 942,000 |
| A0121J-Transport Monetization Allowance | 3,500,000 |
| A0124I-Utility Allowance for electricity | 880,000 |
| A0124R-Adhoc Relief Allowance 15% 2022 | 900,000 |
| A01216-Qualification Allowance | 126,000 |
| A0120D-Integrated Allowance | 105,000 |
| A01270-Other | 1,785,000 |

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|---|---|
| A01226-Computer Allowance | 233,000 |
| A01271-Over time Allowance | 53,000 |
| A01274-Medical Charges | 633,000 |
| A01277-C.P.S | 197,000 |
| A03201-Postage & Telegraph | 90,000 |
| A03202-Telephone & Trunk Calls | 500,000 |
| A03301-Gas Charges | 52,000 |
| A3302-Water Charges | 29,000 |
| A03303-Electricity Charges | 1,800,000 |
| A03402-Rent of Office Building | 6,500,000 |
| A03407-Rates and Taxes | 53,000 |
| A03805-Travelling Allowance | 578,000 |
| A03901-Stationary Charges | 446,000 |
| A03807-P.O.L | 5,000 |
| A03808-Conveyance Charges | 110,000 |
| A03902-Printing & Publication | 767,000 |
| A03903-Conference and Seminars | 767,000 |
| A03905-News Paper & Periodicals & Book | 73,000 |
| A03906-Uniform& Liveries | 25,000 |
| A03907-Advertising and Publicity | 1,390,000 |
| A03921-Unforseen expenditure | 200,000 |
| A03942-Cost of Other Stores | 40,000 |
| 03955-Computer Stationery | 630,000 |
| A03970-Others | 90,000 |
| A09701-Purchase of Furniture and Fixture | 6,000 |
| A013001-Transportation | 9,000 |
| A013101-Repair of Machinery & Equipment | 161,000 |
| A13201-Furniture and Fixture | 9,000 |
| A13703-IT Equipment | 14,000 |
| **Grand Total** | **62,698,000** |

3. The expenditure involved would be debited under grant No. PC21023(023)-Misc-Department-08-Recreational Culture & Religion-086-Administration-085046101-Information and Culture Department LQ5473-Punjab Information Commission during the year 2023-2024.

4. Administrative Department may get the audit copy authenticated from Finance Department.

SECTION OFFICER (IC&YA)

To

The Section Officer (B&A),
Government of Punjab,
Information & Cultural Department

**U.O. No. SO(IC&YA)2-374/2016 (SNE-P)-** 8661/8633 **Dated Lahore the, 14th March, 2023**

**NO. & DATE EVEN**

A copy is forwarded for information & necessary action to the:-

1. Budget Officer-I, Finance Department.
2. Budget Officer-IV, Finance Department.
3. Master File.

SECTION OFFICER (IC&YA)

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