"SAVE TREES & PROTECT ENVIRONMENT"

IMMEDIATE
BUDGET

NO.B-IV-21(19)/2022-23(LQ5473) 19590
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)

Dated Lahore, the 1st July, 2022

To

The Secretary,
Government of the Punjab,
Information & Culture Department.

SUBJECT:- **BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2022-2023 (CURRENT) 1ST QUARTER UNDER GRANT NO. PC21023 – MISCE. DEPARTMENTS – LQ5473- PUNJAB INFORMATION COMMISSION**

Kindly refer to the subject noted above.

2. Finance Department agrees to release and place an amount of **Rs.21.060 million (Rupees Twenty One Million and Sixty Thousand only) (Voted)**, including SNE allocations for incurrence of expenditure during 1st Quarter of the Financial Year 2022-2023. The details are attached at Annex-A.

3. The allocations, as indicated above, may be distributed at spending DDO level, expeditiously, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.3 system by availing the connectivity of the system already provided to your department.

4. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

5. A certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 31st July, 2022.

6. It is further informed that no re-appropriation will be considered from ***Salary Components / LPR / Financial Assistance*** by the Finance Department / Administrative Department.

(Muhammad Raza Khan)
BUDGET OFFICER-IV

NO. & DATE EVEN

A copy is forwarded for information and necessary action to the:-

1. Accountant General Punjab, Lahore.
2. Chief Information Commissioner, Punjab Information Commission, 64-Nursery Lane, Lawrence, Road, Lahore.
3. Section Officer (IC&YA), Finance Department.

BUDGET OFFICER-IV

Scanned with CamScanner

Annex-'A'

Grant	Fund Centre	Description	Object Code	Ob Description	Sub Head	BE 2022-23	1ST QTR RELEASE	%age
- MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01101	BASIC PAY OF OFFICERS		24,365,000	9,746,000	4
- MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01151	BASIC PAY OTHER STAFF		2,910,000	1,164,000	4
23 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01202	HOUSE RENT ALLOWANCE		2,660,000	1,064,000	4
023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01203	CONVEYANCE ALLOWANCE		1,890,000	756,000	4
023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01207	WASHING ALLOWANCE		5,000	2,000	4
- MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0120D	INTEGRATED ALLOWANCE		100,000	40,000	4
- MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01216	QUALIFICATION ALLOWANCE		120,000	48,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01217	MEDICAL ALLOWANCE		942,000	377,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0121J	Transport monetization		3,500,000	1,400,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01226	COMPUTER ALLOWANCE		233,000	93,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0122M	Adhoc Relief Allowance-2016		425,000	170,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0122Y	Ad-hoc Relief Allowance 2017		425,000	170,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0123G	Ad-hoc Relief Allowance-2018		425,000	170,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0123P	Ad-hoc Reilef A 2019		425,000	170,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01241	UTILITY ALLOWANCE FOR ELECTRICITY		880,000	352,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A0124F	Adhoc Relief Allowance-2021		425,000	170,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01270	OTHER	001	1,700,000	680,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01271	OVERTIME ALLOWANCE		53,000	21,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01274	MEDICAL CHARGES		633,000	253,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A01277	CONTINGENT PAID STAFF		188,000	75,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03201	POSTAGE AND TELEGRAPH		86,000	26,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03202	TELEPHONE AND TRUNK CALL		500,000	150,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03301	GAS		49,000	15,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03302	WATER		27,000	8,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03303	ELECTRICITY	001	1,500,000	450,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03402	RENT FOR OFFICE BUILDING		6,500,000	1,950,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03407	RATES AND TAXES		53,000	16,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03805	TRAVELLING ALLOWANCE	001	550,000	165,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03807	P.O.L Charges		5,000	2,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03808	CONVEYANCE CHARGES (GOVT)		105,000	32,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03901	STATIONERY		425,000	128,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03902	PRINTING AND PUBLICATION	001	730,000	219,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03903	CONFERENCE / SEMINARS / WORKSHOPS / SY		730,000	219,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03905	NEWSPAPERS PERIODICALS AND BOOKS	001	69,000	21,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03906	UNIFORMS AND PROTECTIVE CLOTHING		24,000	7,000	2
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03907	ADVERTISING AND PUBLICITY	001	1,323,000	397,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03921	UNFORESEEN EXP.FOR DISASTER PREPAREDNE		200,000	60,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03942	COST OF OTHER STORES	001	37,000	11,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03955	COMPUTER STATIONERY		600,000	180,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A03970	OTHERS	001	86,000	26,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A09701	PURCHASE OF FURNITURE AND FIXTURE		5,000	2,000	4
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A13001	TRANSPORT		9,000	3,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A13101	R & M OF MACHINERY AND EQUIPMENT		154,000	46,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A13201	FURNITURE AND FIXTURES		8,000	2,000	2
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	PUNJAB INFORMATION COMMISSION	A13703	IT EQUIPMENT		13,000	4,000	3
PC21023 - MISCELLANEOUS DEPARTMEN	LQ5473	Total				56,092,000	21,060,000	3

Scanned with CamScanner