"SAVE TREES & PROTECT ENVIRONMENT"

-0777

IMMEDIATE
BUDGET

NO.B-IV-21(19)/2020-21(LQ5473)
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)

Dated Lahore, the 4th January, 2021

To

The Secretary,
Government of the Punjab,
Information & Culture Department.

SUBJECT:- **BUDGET ESTIMATES FOR THE FINANCIAL YEAR 2020-2021 (CURRENT) 3RD QUARTER UNDER GRANT NO. PC21023 – MISCE. DEPARTMENTS – LQ5473- PUNJAB INFORMATION COMMISSION**

Kindly refer to the subject.

Finance Department agrees to release and place an amount of **Rs.10.449 million (Rupees Ten million and Four Hundred Forty Nine Thousand only) (Voted)**, including SNE allocations for incurrence of expenditure during 3rd Quarter of the Financial Year 2020-2021. The details are attached at Annex-A.

2. The allocations, as indicated above, may be distributed at spending DDO level, expeditiously, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.3 system by availing the connectivity of the system already provided to your department.

3. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

4. A certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 31st January, 2021.

5. It is further informed that no re-appropriation will be considered from ***Salary Components / LPR / Financial Assistance*** by the Finance Department / Administrative Department.

(Muhammad Raza Khan)
BUDGET OFFICER-IV

NO. & DATE EVEN

A copy is forwarded for information and necessary action to the:-

1. Accountant General Punjab, Lahore.
2. Chief Information Commissioner, 64 Nursery Lane Lawrence Road, Lahore
3. Section Officer (IC&YA), Finance Department.

BUDGET OFFICER-IV

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Annex-'A'

Fund	Controlling	Object Code	Sub Head	Allocation 2020-21	Already Releasse	3rd Qtr. Release	%age of Total Release	Withheld
PC21023	LQ5473	A01101-BASIC PAY		21,515,000	10,758,000	5,379,000	75	5,378,000
PC21023	LQ5473	A01151-BASIC PAY		2,209,000	1,104,000	552,000	75	553,000
PC21023	LQ5473	A01202-HOUSE RENT ALLOWANCE		2,353,000	1,176,000	588,000	75	589,000
PC21023	LQ5473	A01203-CONVEYANCE ALLOWANC		1,593,000	796,000	398,000	75	399,000
PC21023	LQ5473	A01207-WASHING ALLOWANCE		5,000	2,000	1,000	60	2,000
PC21023	LQ5473	A01217-MEDICAL ALLOWANCE		834,000	418,000	209,000	75	207,000
PC21023	LQ5473	A01226-COMPUTER ALLOWANCE		197,000	98,000	49,000	75	50,000
PC21023	LQ5473	A01270-OTHER	001	1,481,000	740,000	370,000	75	371,000
PC21023	LQ5473	A01271-OVERTIME ALLOWANCE		45,000	22,000	11,000	73	12,000
PC21023	LQ5473	A01274-MEDICAL CHARGES		561,000	280,000	140,000	75	141,000
PC21023	LQ5473	A01277-CONTINGENT PAID STAFF		151,000	76,000	38,000	75	37,000
PC21023	LQ5473	A03201-POSTAGE AND TELEGRAPH		64,000	32,000	16,000	75	16,000
PC21023	LQ5473	A03202-TELEPHONE AND TRUNK C		426,000	213,000	107,000	75	106,000
PC21023	LQ5473	A03301-GAS		37,000	18,000	9,000	73	10,000
PC21023	LQ5473	A03302-WATER		21,000	10,000	5,000	71	6,000
PC21023	LQ5473	A03303-ELECTRICITY	001	1,620,000	810,000	405,000	75	405,000
PC21023	LQ5473	A03402-RENT FOR OFFICE BUILDIN		4,860,000	2,430,000	1,215,000	75	1,215,000
PC21023	LQ5473	A03407-RATES AND TAXES		41,000	20,000	10,000	73	11,000
PC21023	LQ5473	A03805-TRAVELLING ALLO	001	405,000	203,000	101,000	75	101,000
PC21023	LQ5473	A03807-P.O.L Charges		5,000	3,000	1,000	80	1,000
PC21023	LQ5473	A03808-CONVEYANCE CHARGES ((		90,000	45,000	21,000	73	24,000
PC21023	LQ5473	A03901-STATIONERY		313,000	157,000	78,000	75	78,000
PC21023	LQ5473	A03902-PRINTING AND PUE	001	536,000	268,000	134,000	75	134,000
PC21023	LQ5473	A03903-CONFERENCE / SEMINARS		536,000	268,000	134,000	75	134,000
PC21023	LQ5473	A03905-NEWSPAPERS PERI	001	52,000	26,000	13,000	75	13,000
PC21023	LQ5473	A03906-UNIFORMS AND PROTECTI		18,000	9,000	5,000	78	4,000
PC21023	LQ5473	A03907-ADVERTISING AND	001	972,000	486,000	243,000	75	243,000
PC21023	LQ5473	A03921-UNFORESEEN EXP.FOR DIS		162,000	81,000	41,000	75	40,000
PC21023	LQ5473	A03942-COST OF OTHER ST	001	27,000	13,000	7,000	74	7,000
PC21023	LQ5473	A03955-COMPUTER STATIONERY		446,000	223,000	112,000	75	111,000
PC21023	LQ5473	A03970-OTHERS	001	64,000	32,000	16,000	75	16,000
PC21023	LQ5473	A09701-PURCHASE OF FURNITURE		5,000	3,000	1,000	80	1,000
PC21023	LQ5473	A13001-TRANSPORT		9,000	5,000	2,000	78	2,000
PC21023	LQ5473	A13101-R & M OF MACHINERY ANI		131,000	65,000	33,000	75	33,000
PC21023	LQ5473	A13201-FURNITURE AND FIXTURES		8,000	4,000	2,000	75	2,000
PC21023	LQ5473	A13703-IT EQUIPMENT		11,000	5,000	3,000	73	3,000
PC21023	**Q5473 Total**			**41,803,000**	**20,899,000**	**10,449,000**	75	**10,455,000**

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