"SAVE TREES & PROTECT ENVIRONMENT"

IMMEDIATE
BUDGET

NO.B-IV-21(19)/2018-19(LQ5473)
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)

Dated Lahore, the 12th November, 2018

To

The Secretary,
Government of the Punjab,
Information & Culture Department.

SUBJECT:- **BUDGET RELEASE FOR FINANCIAL YEAR 2018-2019 FOR 2ND QUARTER (CURRENT) UNDER GRANT NUMBER PC21023 – MISCE. DEPARTMENTS – LQ5473- PUNJAB INFORMATION COMMISSION**

I am directed to refer to the subject cited above and to inform that a sum of **Rs.28,943,000 (Rupees Twenty Eight Million and Nine Hundred Forty Three Thousand only) (Voted)**, including SNE allocations is hereby released and placed at your disposal for expenditure during 2nd Quarter of the financial year 2018-2019. The detail is attached at "Annex-A".

2. I am to request that the allocations, as indicated above, may be distributed at spending DDO level, as soon as possible, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.3 system by availing the connectivity of the system already provided to your department,

3. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

4. I am further to request you that a certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 30th November, 2018.

BUDGET OFFICER-IV
For Finance Secretary

No & date Even

A copy is forwarded for information and necessary action to the:

1. Accountant General, Punjab, Lahore.
2. Chief Information Commissioner, Punjab Information Commission, 68, C-I, Mod Town, Lahore.
3. The Section Officer(IC&YA), Govt. of the Punjab, Finance Department.

BUDGET OFFICE-IV

Grade No.	Fund Centre	GL Description	Sub Head	Allocated Budget 2018-19	Funds Released for Expenditure during July to October, 2018	Amount Released
PC21023 - M	LQ5473 - Punjab	A01101-BASIC PAY	-	27,869,000	9,290,000	18,579,000
PC21023 - M	LQ5473 - Punjab	A01151-BASIC PAY	-	2,062,000	687,000	1,375,000
PC21023 - M	LQ5473 - Punjab	A01202-HOUSE RENT ALLOWANC	-	2,533,000	844,000	1,689,000
PC21023 - M	LQ5473 - Punjab	A01203-CONVEYANCE ALLOWAN	-	1,800,000	600,000	1,200,000
PC21023 - M	LQ5473 - Punjab	A01207-WASHING ALLOWANCE	-	5,000	2,000	3,000
PC21023 - M	LQ5473 - Punjab	A01217-MEDICAL ALLOWANCE	-	942,000	314,000	628,000
PC21023 - M	LQ5473 - Punjab	A01226-COMPUTER ALLOWANCE	-	220,000	73,000	147,000
PC21023 - M	LQ5473 - Punjab	A01270-OTHER	1	1,673,000	558,000	1,115,000
PC21023 - M	LQ5473 - Punjab	A01270-OTHER	37	1,673,000	558,000	1,115,000
PC21023 - M	LQ5473 - Punjab	A01271-OVERTIME ALLOWANCE	-	50,000	17,000	33,000
PC21023 - M	LQ5473 - Punjab	A01274-MEDICAL CHARGES	-	633,000	211,000	422,000
PC21023 - M	LQ5473 - Punjab	A01277-CONTINGENT PAID STAFF	-	150,000	50,000	100,000
PC21023 - M	LQ5473 - Punjab	A03201-POSTAGE AND TELEGRAP	-	72,000	24,000	12,000
PC21023 - M	LQ5473 - Punjab	A03202-TELEPHONE AND TRUNK	-	500,000	167,000	85,000
PC21023 - M	LQ5473 - Punjab	A03301-GAS	-	50,000	17,000	9,000
PC21023 - M	LQ5473 - Punjab	A03302-WATER	-	20,000	7,000	3,000
PC21023 - M	LQ5473 - Punjab	A03303-ELECTRICITY	1	1,500,000	500,000	255,000
PC21023 - M	LQ5473 - Punjab	A03402-RENT FOR OFFICE BUILDI	-	6,000,000	2,000,000	1,020,000
PC21023 - M	LQ5473 - Punjab	A03407-RATES AND TAXES	-	220,000	73,000	37,000
PC21023 - M	LQ5473 - Punjab	A03805-TRAVELLING ALLOWANCE	1	100,000	33,000	17,000
PC21023 - M	LQ5473 - Punjab	A03807-P.O.L CHARGES A.PLANES	-	550,000	183,000	94,000
PC21023 - M	LQ5473 - Punjab	A03901-STATIONERY	-	350,000	117,000	60,000
PC21023 - M	LQ5473 - Punjab	A03902-PRINTING AND PUBLICAT	1	600,000	200,000	102,000
PC21023 - M	LQ5473 - Punjab	A03903-CONFERENCE / SEMINARS	-	600,000	200,000	102,000
PC21023 - M	LQ5473 - Punjab	A03905-NEWSPAPERS PERIODICA	1	60,000	20,000	10,000
PC21023 - M	LQ5473 - Punjab	A03906-UNIFORMS AND PROTECT	-	20,000	7,000	3,000
PC21023 - M	LQ5473 - Punjab	A03907-ADVERTISING AND PUBLI	1	1,200,000	400,000	204,000
PC21023 - M	LQ5473 - Punjab	A03921-UNFORESEEN EXP.FOR DI	-	200,000	67,000	34,000
PC21023 - M	LQ5473 - Punjab	A03942-COST OF OTHER STORES	1	30,000	10,000	5,000
PC21023 - M	LQ5473 - Punjab	A03955-COMPUTER STATIONERY	-	500,000	167,000	85,000
PC21023 - M	LQ5473 - Punjab	A03970-OTHERS	1	70,000	23,000	12,000
PC21023 - M	LQ5473 - Punjab	A09501-PURCHASE OF TRANSPOR	1	2,000,000	667,000	340,000
PC21023 - M	LQ5473 - Punjab	A09701-PURCHASE OF FURNITUR	-	60,000	20,000	10,000
PC21023 - M	LQ5473 - Punjab	A13001-TRANSPORT	-	100,000	33,000	17,000
PC21023 - M	LQ5473 - Punjab	A13101-R & M OF MACHINERY AI	-	120,000	40,000	20,000
PC21023 - M	LQ5473 - Punjab	A13201-FURNITURE AND FIXTURE	-	6,000	2,000	1,000
PC21023 - M	LQ5473 - Punjab	Information Commission		54,538,000	18,181,000	28,943,000