IMMEDIATE
BUDGET

NO.FD.IV-2(09)/2017-18(C-17)
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)
Dated Lahore, the 3rd July, 2017

From

Mr. Hamed Yaqoob Sheikh,
Finance Secretary,
Government of the Punjab,
Finance Department.

1-17/17

To

The Secretary,
Government of the Punjab,
**Information & Culture Department.**

SUBJECT:- **BUDGET ESTIMATE FOR FINANCIAL YEAR 2017-18 (CURRENT) UNDER FUND / GRANT NUMBER PC21023 – MISCE. DEPARTMENTS – LQ5473-PUNJAB INFORMATION COMMISSION**

I am directed to refer to the subject cited above and to inform that a sum of **Rs. 21.663 million (Rupees Twenty One million and Six Hundred Sixty Three Thousand only) (Voted)**, including SNE allocations, is hereby released and placed at your disposal for expenditure during current financial year 2017-18 as per detail attached.

2. I am to request that the allocations, as indicated above, may be distributed at spending DDO level, expediously, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.0 system by availing the connectivity of the system already provided to your department.

3. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

4. I am further to request you that a certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 31st July, 2017.

BUDGET OFFICER-IV
For Finance Secretary

**No & date Even**

A copy, along with two copies of the statement of allocations, is forwarded to the Accountant General Punjab, Lahore for information.

BUDGET OFFICE-IV
For Finance Secretary

*cont'd P-2*

**No & date Even** A copy, along with a copy of the statement of allocations, is forwarded to the Section Officer (IC&YA), Finance Department for information.

**BUDGET OFFICER-IV**
For Finance Secretary

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*Note-1* *Copies of the distribution order made by each Department to its subordinate offices must be endorsed to the Finance Department*

*Note -2* *Copies of the distribution order made by each Department to its subordinate offices must be endorsed to the Accountant General as well as to the concerned District Accounts Officer(s).*

*Note-3* *Copies of the distribution order made by each Department to its subordinate offices should invariably indicate the Grant Number, Function Code, DDO code distinctly so that the expenditure could correctly be classified and the accounts be maintained by the accounts office accordingly.*

| ...nt | Fund Centre | Object Code | Sub Head | Original Budget 2017-18 | Released Amount | 10% E/CUT on Releases | Balance Release after E/Cut (Rs) |
|---|---|---|---|---|---|---|---|
| C21023 | LQ5473 | A01101 | | 24,234,000 | 12,117,000 | | 12,117,000 |
| PC21023 | LQ5473 | A01151 | | 1,792,000 | 896,000 | | 896,000 |
| PC21023 | LQ5473 | A01202 | | 2,203,000 | 1,102,000 | | 1,102,000 |
| PC21023 | LQ5473 | A01203 | | 1,565,000 | 783,000 | | 783,000 |
| PC21023 | LQ5473 | A01207 | | 4,000 | 2,000 | | 2,000 |
| PC21023 | LQ5473 | A01217 | | 819,000 | 410,000 | | 410,000 |
| PC21023 | LQ5473 | A01226 | | 113,000 | 57,000 | | 57,000 |
| PC21023 | LQ5473 | A0122M | | 502,000 | 251,000 | | 251,000 |
| PC21023 | LQ5473 | A01270 | 037 | 1,455,000 | 728,000 | | 728,000 |
| PC21023 | LQ5473 | A01274 | | 550,000 | 275,000 | | 275,000 |
| PC21023 | LQ5473 | A01277 | | 110,000 | 55,000 | | 55,000 |
| PC21023 | LQ5473 | A03201 | | 55,000 | 28,000 | 3,000 | 25,000 |
| PC21023 | LQ5473 | A03202 | | 550,000 | 275,000 | 28,000 | 247,000 |
| PC21023 | LQ5473 | A03301 | | 50,000 | 25,000 | 3,000 | 22,000 |
| PC21023 | LQ5473 | A03302 | | 28,000 | 14,000 | 1,000 | 13,000 |
| PC21023 | LQ5473 | A03303 | 001 | 1,650,000 | 825,000 | 83,000 | 742,000 |
| PC21023 | LQ5473 | A03402 | | 4,400,000 | 2,200,000 | 220,000 | 1,980,000 |
| PC21023 | LQ5473 | A03407 | | 220,000 | 110,000 | 11,000 | 99,000 |
| PC21023 | LQ5473 | A03805 | 001 | 33,000 | 17,000 | 2,000 | 15,000 |
| PC21023 | LQ5473 | A03807 | | 550,000 | 275,000 | 28,000 | 247,000 |
| PC21023 | LQ5473 | A03901 | | 330,000 | 165,000 | 17,000 | 148,000 |
| PC21023 | LQ5473 | A03902 | 001 | 550,000 | 275,000 | 28,000 | 247,000 |
| PC21023 | LQ5473 | A03903 | | 550,000 | 275,000 | 28,000 | 247,000 |
| PC21023 | LQ5473 | A03905 | 001 | 55,000 | 28,000 | 3,000 | 25,000 |
| PC21023 | LQ5473 | A03906 | | 20,000 | 10,000 | 1,000 | 9,000 |
| PC21023 | LQ5473 | A03907 | 001 | 1,100,000 | 550,000 | 55,000 | 495,000 |
| PC21023 | LQ5473 | A03921 | | 200,000 | 100,000 | 10,000 | 90,000 |
| PC21023 | LQ5473 | A03942 | 001 | 28,000 | 14,000 | 1,000 | 13,000 |
| PC21023 | LQ5473 | A03955 | | 550,000 | 275,000 | 28,000 | 247,000 |
| PC21023 | LQ5473 | A03970 | 001 | 55,000 | 28,000 | 3,000 | 25,000 |
| PC21023 | LQ5473 | A13001 | | 110,000 | 28,000 | 3,000 | 25,000 |
| PC21023 | LQ5473 | A13101 | | 110,000 | 28,000 | 3,000 | 25,000 |
| PC21023 | LQ5473 | A13201 | | 5,000 | 1,000 | 1,000 | 1,000 |
| | LQ5473 Total | | | 44,546,000 | 22,222,000 | 559,000 | 21,663,000 |