IMMEDIATE
BUDGET

NO. B-IV-21(19)/2025-26(LQ5473)
GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
(BUDGET WING)

Dated Lahore, the 01st July, 2025

To

The Secretary,
Government of the Punjab,
Information & Culture Department.

SUBJECT: - **BUDGET RELEASE FOR THE FINANCIAL YEAR 2025-2026 (CURRENT) 1ST QUARTER UNDER GRANT NO. PC21023-MISCELLANEOUS DEPARTMENTS LQ5473-PUNJAB INFORMATION COMMISSION**

I am directed to refer to the subject cited above and to state that a sum of **Rs.18,404,000/- (Voted)** including SNE allocations is hereby released and placed at your disposal for expenditure for 1st Quarter of financial year 2025-2026. The detail is attached at **Annex-A**.

2. The allocations, as indicated above, may be distributed at spending DDO level, as soon as possible, if any, in accordance with the instructions contained in Chapter 11 of the Punjab Budget Manual (7th Edition), under intimation to the Accountant General, Punjab / District Accounts Officer concerned. After distribution of the allocations to the subordinate offices / DDOs, the distributed allocations may be posted online into the ECC-6.3 system by availing the connectivity of the system already provided to your department.

3. **The Accountant General Punjab / District Accounts Officers shall not be authorized to punch the budgetary allocations in the system at any level.**

4. I am further directed to request you that a certificate to the effect that the grants have been distributed amongst the subordinate offices must be provided to this department by 31st July, 2025.

5. It is intimated that no re-appropriation will be considered from ***Salary Components / LPR / Financial Assistance*** by the Finance Department / Administrative Department.

(Muhammad Raza Khan)
BUDGET OFFICER-IV

NO. & DATE EVEN

A copy is forwarded for information and necessary action to the: -

1. Accountant General Punjab, Lahore.
2. Chief Information Commissioner, Punjab Information Commission, 64-Nursery Lane, Lawrence, Road, Lahore.
3. Section Officer (IC&YA), Finance Department.

BUDGET OFFICER-IV

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Annex-A

FUND	FUND CENTER	Object Code	Sub Head	BE 2025-26	Ist Quarter Release	Release %age
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01101-Basic Pay of Officers		10,046,000	2,512,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01106-Pay of contract staff	001	27,075,000	6,769,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01151-Basic Pay of Other Staff		4,254,000	1,064,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01202-House Rent Allowance		3,080,000	770,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01203-Conveyance Allowance		1,890,000	473,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01207-Washing Allowance		5,000	1,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01120D-Integrated Allowance		110,000	28,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01216-Qualification Allowance		139,000	35,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01217-Medical Allowance		942,000	236,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A0121J-Transport monetization Allowance		3,500,000	875,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01226-Computer Allowance		245,000	61,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01241-Utility allowance for electricity		880,000	220,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A0124R-Ad-Hoc Relief Allowance 2022		900,000	225,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A0124X-Adhoc Relief Allowance 2023		1,400,000	350,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A0125E-Adhoc Relief Allowance 2024		1,150,000	288,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01270-Others	001	1,890,000	473,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01271-Overtime Allowance		59,000	15,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01274- Medical Charges		700,000	175,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A01277-Contingent Paid Staff	001	1,150,000	288,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03201-Postage and Telegraph		105,000	21,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03202-Telephone and Trunk Call		500,000	100,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03301-Gas		52,000	10,000	19
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03302-Water		39,000	8,000	21
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03303-Electricity	001	2,592,000	518,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03402-Rent for Office Building		7,150,000	1,430,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03407-Rates and Taxes		53,000	11,000	21
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03805-Travelling Allowance (Govt Servant)	001	637,000	127,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03807-P.O.L Charges		5,000	1,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03808-Conveyance Charges		128,000	26,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03901-Stationery		515,000	103,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03902-Printing and Publication	001	886,000	177,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03903-Conference/Seminars/Workshops/ Symposia		886,000	177,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03905-Newspapers Periodicals and Books	001	85,000	17,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03906-Uniforms and Protective Clothing		29,000	6,000	21
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03907-Advertising & Publicity	001	2,761,000	552,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03921-Unforeseen exp.for disaster preparedness		200,000	40,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03942-Cost of Other Stores	001	46,000	9,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03955-Computer Stationary		728,000	146,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A03970-Others	001	105,000	21,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A09701-Purchase of Furniture and Fixture		8,000	2,000	25
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A13001-Transport		10,000	2,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A13101-Machinery and Equipment		186,000	37,000	20
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A13201-Furniture and Fixture		11,000	2,000	18
PC21023 - MISCELLANEOUS	LQ5473-Punjab Information Co	A13703-I.T. Equipment		17,000	3,000	18
		GRAND TOTAL		**77,149,000**	**18,404,000**	**24**

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