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PC21023 (023)
MISCELLANEOUS DEPARTMENTS

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2014-2015	2015-2016	2014-2015	2014-2015	2015-2016
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
LQ5473 Punjab Information Commission					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					33,223,000
A011 TOTAL PAY	46				25,832,000
A011-1 TOTAL PAY OF OFFICERS	16				23,560,000
A01101 Total Basic Pay of Officers	16				23,560,000
C457-M Chief Information Commissioner (Special)	1				6,938,000
I120-M Information Commissioner (Special)	2				13,874,000
E691-M Executive Director (BPS-19)	1				372,000
D051-M Deputy Director (BPS-18)	2				480,000
M318-M MIS MANAGER (BPS-18)	1				240,000
A146-M Assistant Director (BPS-17)	3				576,000
N055-M Network Administrator (BPS-17)	1				192,000
P139-M Private Secretary (BPS-17)	3				576,000
W093-M Web Master (BPS-17)	1				192,000
S282-M Superintendent (BPS-16)	1				120,000
A011-2 TOTAL PAY OF OTHER STAFF	30				2,272,000
A01151 Total Basic Pay of Other Staff	30				2,272,000
A008-M Accountant (BPS-14)	1				96,000
A097-M Assistant (BPS-14)	5				480,000
S216-M Stenographer (BPS-14)	5				480,000
D020-M Data Entry Operator (BPS-12)	3				252,000
J019-M Junior Clerk (BPS-07)	1				70,000
D089-M Despatch Rider (BPS-04)	2				125,000
D186-M Driver (BPS-04)	4				250,000
C112-M Chowkidar (BPS-01)	1				58,000
N006-M Naib Qasid (BPS-01)	6				345,000

M.B.VOL-II-00

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S311-M Sanitary Worker (BPS-01)		2			116,000
A012 TOTAL ALLOWANCES					<u>7,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>6,661,000</u>
A01202 House Rent Allowance					2,203,000
A01203 Conveyance Allowance					1,565,000
A01207 Washing Allowance					4,000
A01217 Medical Allowance					819,000
A0121Z Adhoc Relief Allowance - 2014					502,000
A01226 Computer Allowance					113,000
A01270 Others					<u>1,455,000</u>
037 30% Social Security Benefit in lieu of Pension to the Contract Employees					1,455,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>730,000</u>
A01271 Overtime Allowance					180,000
A01274 Medical Charges					550,000
A03 TOTAL OPERATING EXPENSES					<u>10,420,000</u>
A032 TOTAL COMMUNICATIONS					<u>550,000</u>
A03201 Postage and Telegraph					50,000
A03202 Telephone and Trunk Call					500,000
A033 TOTAL UTILITIES					<u>1,725,000</u>
A03301 Gas					50,000
A03302 Water					25,000
A03303 Electricity					<u>1,650,000</u>
001 Electricity					1,650,000
A034 TOTAL OCCUPANCY COSTS					<u>4,200,000</u>
A03402 Rent for Office Building					4,000,000
A03407 Rates and Taxes					200,000

9/7/15
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